

Table B 10.2c Budget Allocation and Utilization at Institute Level

Items	Budgeted in 2021-22	Actual Expense in 2021-22	Budgeted in 2020-21	Actual Expense in 2020-21	Budgeted in 2019-20	Actual Expense in 2019-20	
Infrastructure built-up	850000	*Audit Process is ongoing- Detailed expenditure statement will be made available by 30/06/2022	750000	8123876	460000	561715	
Library	150000		150000	132378.00	150000	149085.50	
Laboratory Equipment	450000		300000	411322.11	400000	337742.00	
Laboratory consumables	250000		200000	498215.00	200000	457635.00	
Teaching and non-teaching staff salary	70000000		70000000	65730339.00	72500000	72661185.00	
Maintenance & Spares	300000		205000	251384.00	205000	180480.00	
R&D	75000		75000	139862.00	75000	82797.00	
Training & Travel	3000000		3200000	993792.00	3200000	1023260.00	
Miscellaneous Expense	100000		100000	130904.00	100000	183339.00	
Others	12000000		12000000	10323183.89	20000000	16676670.48	
Total	87175000			86980000	86735256.00	97290000	92313908.98

PRINCIPAL
SREE BUDDHA COLLEGE OF ENGINEERING
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