

Sree Buddha College of Engineering, Pattoor

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1: 2022-2023

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure Augmentation	AICTE affiliation renewal	460000
	KTU affiliation fee	659250
	Website maintenance	48639
	AICTE RPS	2187500
Total		3355389

Year 2: 2021-2022

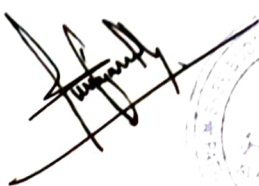
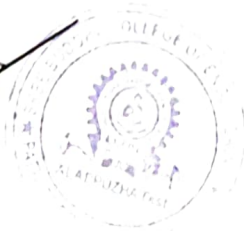
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure Augmentation	NBA Accreditation expenses	413000
	KTU affiliation fee	1475000
	Value added & special fee	2500
	Website maintenance	19000
	Purchase for store	51235
Total		1960735

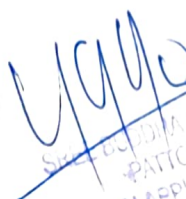
Year 3: 2020-2021

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	KSCSTE grant	19300
	DTE affiliation fee	52500
	AICTE affiliation fee	675023
	KTU affiliation fee	1030000
	Website	188360
	College store	62423
	Computer purchase	411322
Total		2438928

Year 4 : 2019-2020

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Accreditation expenses	110275
	AICTE affiliation fee	375023


 Sree Buddha College of Engineering
 Pattoor PO, NCRMA, D
 Alappuzha Dist, PIN - 690 529

Infrastructure Augmentation	Computer lab accessories	337742
	Website maintenance	59500
	Purchase for store	785101
Total		1667641

Year 5: 2018-2019

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Infrastructure Augmentation	NBA accreditation fee	1350897
	Software Purchase	179360
	Computer purchase	3636280
	Website maintenance	22500
	Value added & special facilities	284400
Total		5473437

Chief Accounts Officer



Principal

Sriee Buddha College of Engineering
 Pattoor P.O., Nooranad
 Alappuzha (Dist), PIN - 690 529