

SREE BUDDHA COLLEGE OF ENGINEERING, PATTOOR (Autonomous from AY 2024-2025)

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

The institution has spent 17.65 % of annual average expenditure for infrastructure augmentation during last five years. The computation for the same is done for last 5 years excluding salary for infrastructure.

The required financial audited statement signed by finance officers are attached herewith.

Table: 4.1.2 (a)

| Sr. No. | Year | Expenditure for infrastructure Augmentation (INR in Lakhs) | Total Expenditure excluding salary component (INR in Lakhs) | Percentage (%) |
|---------|-----------|--|---|----------------|
| 1 | 2022-2023 | 33.55 | 165.56 | 20.26 |
| 2 | 2021-2022 | 19.60 | 117.24 | 16.71 |
| 3 | 2020-2021 | 24.38 | 146.93 | 16.59 |
| 4 | 2019-2020 | 16.67 | 196.52 | 8.48 |
| 5 | 2018-2019 | 54.73 | 217.45 | 25.16 |
| | Total | 148.93 | 843.70 | 17.65 |
| Average | | | | 17.65 |

Percentage of Expenditure =
$$\frac{148.93}{843.70} * 100 = 17.65\%$$



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Table: 4.1.2 (b)

| Sr. No. | Particulars | Link to Document |
|---------|--------------------------------|----------------------|
| 1. | Audited statement AY 2022-2023 | <u>View Document</u> |
| 2. | Audited statement AY 2021-2022 | View Document |
| 3. | Audited statement AY 2020-2021 | View Document |
| 4. | Audited statement AY 2019-2020 | View Document |
| 5. | Audited statement AY 2018-2019 | <u>View Document</u> |