

Sree Buddha College of Engineering, Pattoor

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 1 (2022-2023)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical Facilities	Electricity bill	1747820
	Internet expense	480410
	Telephone charge	43007
	Exam Cell	181850
	Repairs & Maintenance	307401
Academic Facilities	Placement & VAP	876872
	Seminar expenses	41363
	Lab expenses	358214
	FDP	55000
	Journal & Periodicals	28570
	Student activities (udbhavana)	252782
Total		4373289

Year 2 (2021-2022)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical Facilities	Electricity bill	934338
	Internet expense	588049
	Telephone charge	3842
	Repairs & Maintenance	489857
	Placement & VAP	993792
Academic Facilities	Seminar expenses	68602
	Lab expenses	159839
	FDP	186000
	Journal & Periodicals	15570
	Student activities	35000
	Total	3474889

Year 3 (2020-2021)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical Facilities	Electricity bill	850001
	Internet expense	658794
	Telephone charge	15781



SREE BUDDHA COLLEGE OF ENGINEERING
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	Repairs & Maintenance	251384
Academic Facilities	Placement & VAP	993792
	Staff training program	29300
	Lab expenses	498215
	Journal & Periodicals	14655
	Seminar expense	33500
	Total	3345422

Year 4 (2019-2020)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical Facilities	Electricity bill	1471081
	Internet expense	396087
	Telephone charge	13470
	Repairs & Maintenance	180480
Academic Facilities	Placement & VAP	1023260
	Seminar expenses	15000
	Lab expenses	457635
	Journal & Periodicals	690360
	Library books	975
Total	4248348	

Year 5 (2018-2019)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical Facilities	Electricity bill	1329559
	Repair & maintenance of lab equip	132090
	Repair & maintenance of office	5850
	Internet expense	565979
	Telephone charge	23880
Academic Facilities	FDP	264004
	Placement & VAP	2007201
	Seminar expenses	112843
	Hackathon	626597
	Lab expenses	222426
	Journal & Periodicals	1636674
	Library books	59239
Total	6986342	

Chief Accounts Officer

Principal

SRINEL BUDDHA COLLEGE OF ENGINEERING
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