



Established in 2002

Approved by AICTE and Affiliated to APJAK Technological University

## **SREE BUDDHA COLLEGE OF ENGINEERING, PATTOOR** **(Autonomous from AY 2024-2025)**

### **4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)**

The institution has spent **26.58%** of annual average expenditure for maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years. The computation for the same is done for the last 5 years excluding salary for maintenance.

The amount of physical facilities and academic facilities calculated separately and the total maintenance is then calculated. The required financial audited statements are attached herewith.

Table 4.4(a)

Sr.No.	Year	Expenditure on Maintenance of infrastructure facilities (Excluding Salary Component) (INR in Lakhs)			Total Expenditure excluding salary component (INR in Lakhs)	Percentage (%)
		Academic facilities	Physical facilities	Total		
1	2022-2023	16.12	27.60	43.73	165.56	26.41
2	2021-2022	14.58	20.16	34.74	117.24	29.63
3	2020-2021	15.69	17.75	33.45	146.93	22.76
4	2019-2020	21.87	20.61	42.48	196.52	21.61
5	2018-2019	49.28	14.91	69.86	217.45	29.52
<b>Total</b>				<b>224.26</b>	<b>843.70</b>	<b>26.58</b>
<b>Average %</b>						<b>26.58</b>

$$\text{Percentage of Expenditure} = \frac{224.26}{843.70} * 100 = \mathbf{26.58\%}$$

## **Criterion 4**

### **4.4 Maintenance of campus infrastructure**



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Sr. No.	Particulars	Link to Document
1.	Audited statement AY 2022-2023	<a href="#">View Document</a>
2.	Audited statement AY 2021-2022	<a href="#">View Document</a>
3.	Audited statement AY 2020-2021	<a href="#">View Document</a>
4.	Audited statement AY 2019-2020	<a href="#">View Document</a>
5.	Audited statement AY 2018-2019	<a href="#">View Document</a>
6.	Annual Maintenance Contract-A/C	<a href="#">View Document</a>
7.	Annual Maintenance Contract- Lift	<a href="#">View Document</a>
8.	Annual Maintenance Contract- UPS	<a href="#">View Document</a>
9.	Annual Maintenance Contract-Generator	<a href="#">View Document</a>

## Criterion 4

### 4.4 Maintenance of campus infrastructure